| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Sep.2018 | 259,731 |
| Sep.2017 | $\mathbf{2 2 9 , 1 1 4}$ |
| Increase(Decrease) | $\mathbf{3 0 , 6 1 7}$ |
| \% of fluctuation | $\mathbf{1 3 . 3 6}$ |
| Accumulated in 2018 | $\mathbf{2 , 5 9 6 , 5 2 6}$ |
| Accumulated in 2017 | $\mathbf{1 , 9 8 0 , 0 5 9}$ |
| Increase(Decrease) | $\mathbf{6 1 6 , 4 6 7}$ |
| \% of fluctuation | $\mathbf{3 1 . 1 3}$ |

